

Federal Programs Projected 2024-2025 Title I Budget Allocation

School Name: So County Career Ctr
 School #: 4154
 Contact Name: Jennifer Woods
 Phone Number: 813-233-3335

2024-2025 Preliminary School Allocation

Survey 3 - Preliminary			Direct Cert	MEM	Percent Eligible
			55	73	75.34%
			# Direct Cert Students	Per Child Rate	Title I Preliminary Allocation
		Tier 1 (100%-75%)	55	\$ 800.00	\$44,000
		Tier 2 (Grade Span Elementary 74%-67%)		\$ 775.00	\$0
		Tier 3 (Grade Span Elementary 66%-57%)		\$ 725.00	\$0
		Tier 4 (Grade Span Middle 74%-67%)		\$ 775.00	\$0
		Tier 5 (Grade Span Middle 66%-55%)		\$ 675.00	\$0
		Tier 6 (Grade Span Combination Elementary & Secondary)		\$ 620.00	\$0
		Tier 7 (Grade Span High 74%-67%)		\$ 775.00	\$0
		Tier 8 (Grade Span High 66%-55%)		\$ 675.00	\$0
		Tier 9 (Grandfathered Schools)		\$ 600.00	\$0
				Title I Allocation	\$44,000
				PFE Allocation	\$5,000
					Balance remaining must be zero:
					0

Directions:
 1) Use this form to allocate your school's projected 2024-2025 Title I allocation
 2) Review Comprehensive Needs Assessment to determine budgetary needs
 3) Add: School name, school number, contact information above
 4) Below, list items/services/positions that you want to add to budget: type in description and FTE, if applicable, and use drop-down for purchase type, function, and object, type in amount
 5) Repeat until balance remaining is zero

Funding Source	Site Number	Site Name	Description	Purchase Type	FTE	Function	Object	Decrease/Increase
Title I	Budget	Title I	Projected 2024-2025 Title I Allocation					44,000
Title I	Budget	PFE	Projected 2024-2025 PFE Allocation					5,000
Title I	4154	So County Career Ctr	Classroom supplies to support students in the career center including ink/toner, thumbdrives, headphones	Non- Personnel		5100	510	10,000
Title I	4154	So County Career Ctr	Dues & Fees for SAT, ACT, CLT test registrations	Non- Personnel		5100	730	1,200
Title I	4154	So County Career Ctr	Technology supplies to support students in the career center to include ink/toner, thumbdrives, headphones	Non- Personnel		5100	519	10,000
Title I	4154	So County Career Ctr	Non adoptive textbooks for students to support classroom instruction	Non- Personnel		5100	521	2,000
Title I	4154	So County Career Ctr	Tech Related Repairs & Maintenance	Non- Personnel		5100	359	2,900
Title I	4154	So County Career Ctr	Classroom supplies to including light refreshments for Parent and Family Engagement Activities	Non- Personnel		6150	510	2,000
Title I	4154	So County Career Ctr	Technology supplies for Parent and Family Engagement Activities to include ink/toner, thumbdrives, headphones	Non- Personnel		6150	519	2,000
Title I	4154	So County Career Ctr	Postage	Non- Personnel		6150	373	200
Title I	4154	So County Career Ctr	Printing Services	Non- Personnel		6150	393	800
Title I	4154	So County Career Ctr	Technology-Related Rentals for the REMIND app & other parent/school communication apps	Non- Personnel		6150	369	1,900
Title I	4154	So County Career Ctr	Instructional Materials Non Adopted Digital	Non- Personnel		5100	522	1,000
Title I	4154	So County Career Ctr	T-Pay for planning to support classroom instruction	T-Pay		6300	120	2,500
Title I	4154	So County Career Ctr	T-Pay for tutorials to support classroom instruction	T-Pay		5100	120	2,500
Title I	4154	So County Career Ctr	Instructional staff training for professional development stipend for WICOR	Non- Personnel		6400	120	5,000
Title I	4154	So County Career Ctr	Travel-in County for in-county field trips to tech schools and local business partners.	Non- Personnel		7800	331	1,000
Title I	4154	So County Career Ctr	Transportation (Internal School Bus) for students to attend in-county field trips to tech schools and local business partners.	Non- Personnel		7800	392	4,000